

S 3645-2
10/24/89

Project
Independence

STATE OF
MARYLAND

DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT
ANNUAL REPORT
FISCAL YEAR 1989

INCOME MAINTENANCE ADMINISTRATION

MANAGEMENT REPORT
FISCAL YEAR 1989

DEPARTMENT OF HUMAN RESOURCES

Carolyn W. Colvin, Secretary

INCOME MAINTENANCE ADMINISTRATION

Stephen D. Minnich, Executive Director

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

Office of Program Support\Division of Research & Analysis

To: Readers of the IMA Management Report, FY 1989 Annualized Edition

The question most frequently asked regarding the data in the Annual Edition is:

"Is this figure an annual total or a monthly average for the whole year?"

The data are annualized totals, except columns which are headed, "AVERAGE."

TABLE 1 and TABLE 2, from the June 1989 Monthly Management Report, have several columns for "Year-To-Date" data. June was closing month of the fiscal year; therefore, the Year-To-Date figures represent closing figures for Fiscal Year 1989.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

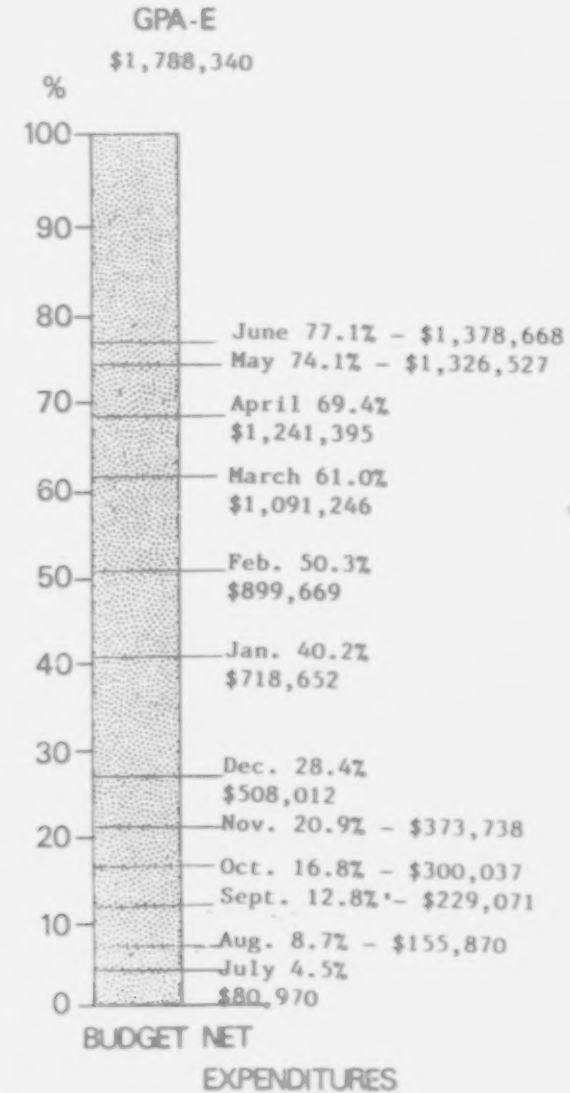
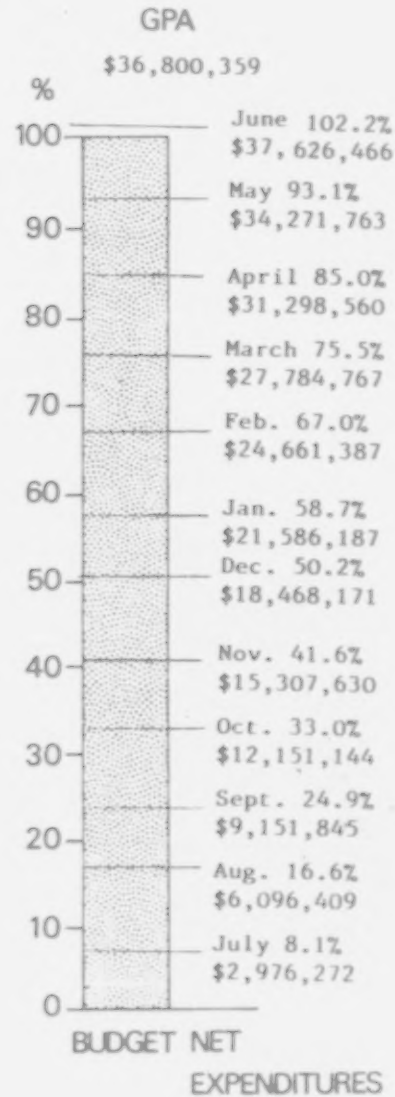
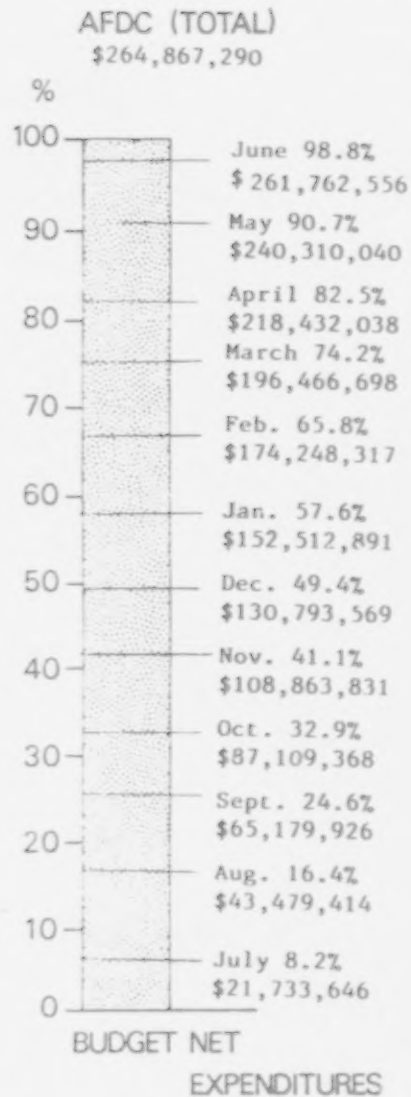


TABLE 1
PUBLIC ASSISTANCE PAYMENTS

June, 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,455,131	124.07	124.20	125.17	261,762,556	264,867,290 (252,342,720)	98.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,196,805	124.45	124.55		258,353,199		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	258,326	99.20	102.38		3,409,357		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,926,884	172.47	177.29	173.43	37,626,466	36,800,359 (33,298,560)	102.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	52,141	142.85	174.94	198.44	1,378,668	1,788,340	77.1
PUBLIC ASSISTANCE TO ADULTS - PAA	463,516	451.33	455.31	467.31	5,756,431		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAPC	204,547	178.96	205.24	208.97	4,554,007	4,762,008	95.6
EMERGENCY ASSISTANCE - EA	116,570	166.29	175.11	184.74	2,636,470	2,686,859	98.1
GPA REFUGEES	48,953	178.01	141.20	163.68	401,587	491,040	81.7
GPA-E REFUGEES	0	0	99.95	122.21	5,597	43,996	12.7

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program.
Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June, 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,458	63,223	+0.4	172,925	175,904	-1.7	175,637	176,338	99.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,862	62,606	+0.4	170,321	173,156	-1.7	172,862		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	596	617	-3.4	2,604	2,748	-5.2	2,775		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	16,690	17,309	-3.6	16,970	17,613	-3.6	17,686	17,683	100.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	231	343	-32.6	365	486	-24.9	657	751	87.5
PUBLIC ASSISTANCE TO ADULTS - PMA	1,027	1,084	-5.2	1,027	1,084	-5.2	1,054	1,030	102.2
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFIC	1,143	1,890	-39.5				1,849	1,899	97.4
EMERGENCY ASSISTANCE - EA	701	1,204	-41.8				1,255	1,212	103.5
GPA REFUGEES	166	160	+3.7	275	248	+10.9	237	250	94.8
GPA-E REFUGEES	0	0	0	0	0	0	5	30	16.7

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
ANNUAL 1989

LOCAL DEPARTMENT	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	AVERAGE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET	AVERAGE
				UNDER CARE						PER RECIPIENT	
Allegany	987	702	293	1377	724	1349	2418	1510	3928	5542628	117.59
Anne Arundel	3960	2465	1515	2668	2271	2629	4794	2445	7239	10812284	124.47
Baltimore	5069	3296	1899	4551	2923	4467	7556	4245	11800	18549931	131.00
Calvert	400	276	154	414	252	406	773	385	1158	1686942	121.42
Caroline	368	234	156	318	242	312	550	276	825	1225259	123.75
Carroll	612	381	304	464	349	453	759	422	1181	1760096	124.24
Cecil	1080	700	442	651	634	644	1177	634	1811	2635796	121.29
Charles	1091	692	421	909	532	896	1725	870	2595	3838131	123.27
Dorchester	609	427	178	598	387	572	1055	509	1564	2242788	119.48
Frederick	1188	636	509	681	604	669	1193	607	1799	2630198	121.82
Garrett	363	252	125	368	260	359	690	415	1104	1534799	115.85
Harford	1388	918	537	1002	919	986	1721	911	2632	3865380	122.40
Howard	478	440	237	472	339	462	820	433	1253	1860225	123.72
Kent	233	141	102	145	131	143	244	125	369	543662	122.78
Montgomery	3807	2119	2079	2925	1954	2891	5383	2647	8030	14364633	149.07
Prince George's	8064	4840	3867	5891	4460	5776	10505	4923	15428	24332456	131.43
Queen Anne's	254	199	68	259	207	254	431	219	650	949294	121.75
St. Mary's	917	558	363	648	514	644	1187	600	1787	2612963	121.85
Somerset	319	235	107	339	216	330	619	301	920	1285516	116.45
Talbot	289	227	124	244	190	241	422	217	639	937404	122.25
Washington	1106	842	519	1344	845	1316	2347	1313	3659	5372300	122.35
Wicomico	1370	809	612	952	737	926	1827	776	2603	3692092	118.22
Worcester	499	326	240	348	284	344	640	318	958	1391100	121.04
Total Counties	34451	21715	14851	27570	18974	27065	48833	25097	73931	113665877	128.12
Baltimore City	20697	14946	5305	36898	14907	35971	68162	33544	101706	150509608	123.32
State	55148	36661	20156	64468	34881	63036	116995	58642	175637	264175485	125.34

CHART 2

AFDC-TOTAL and AFDC-ONLY PAID CASES

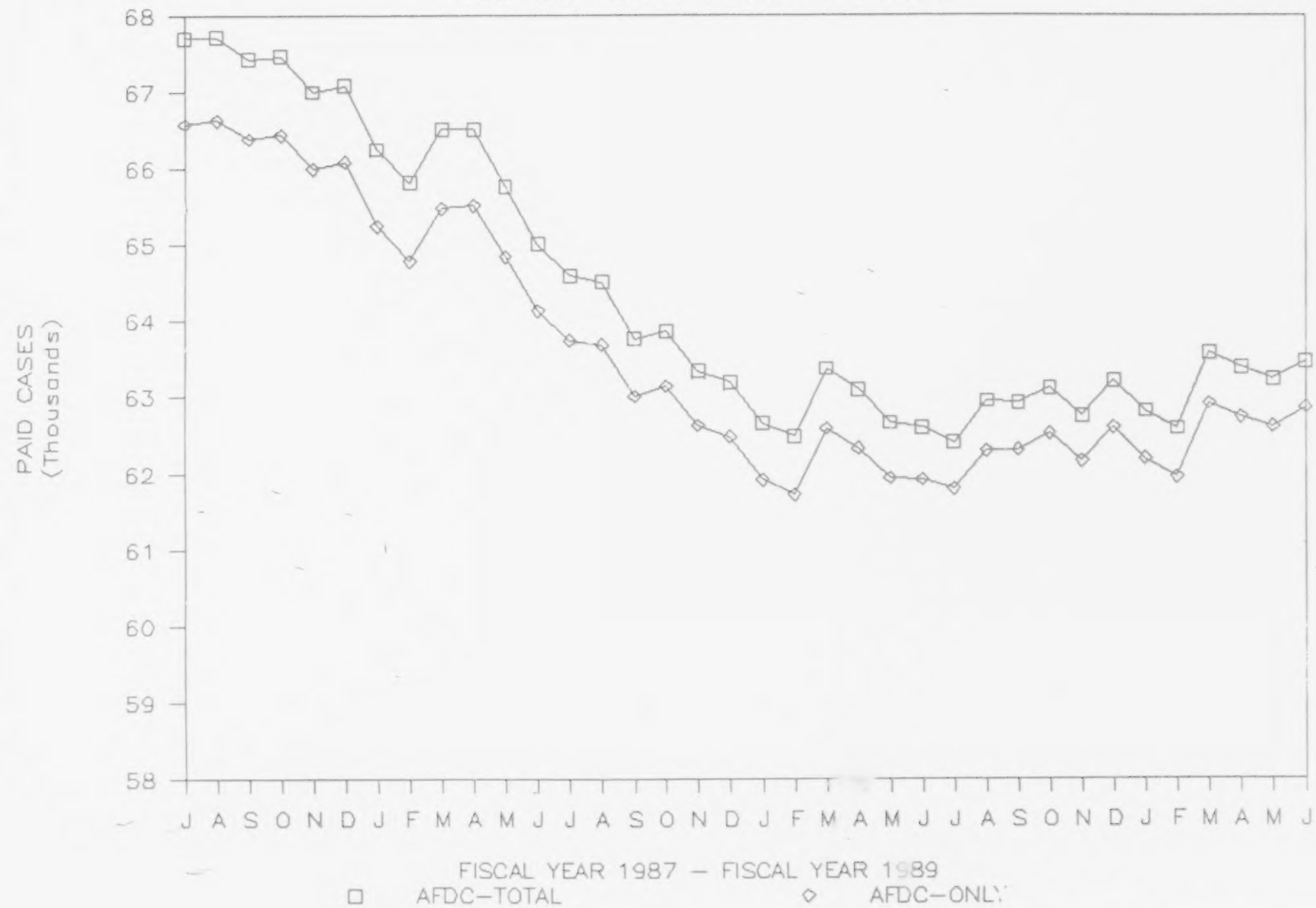


TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
ANNUAL 1989

LOCAL DEPARTMENT	APPLICATIONS			C A S E S		RECIPIENTS			PAYMENTS		
	RECEIVED	APPROVED	NOT APPROVED	AVERAGE		AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
				UNDER CARE	CLOSED						
Allegany	748	584	183	1213	594	1192	2050	1197	3247	4735965	121.54
Anne Arundel	3837	2428	1424	2645	2240	2606	4740	2400	7139	10684274	124.71
Baltimore	4763	3217	1655	4486	2844	4404	7420	4120	11540	18196699	131.41
Calvert	394	273	149	406	249	399	756	370	1126	1647033	121.95
Caroline	351	233	139	318	241	312	550	276	825	1225259	123.75
Carroll	579	376	269	462	345	451	756	418	1174	1752309	124.36
Cecil	981	670	362	638	607	631	1147	609	1756	2570903	122.00
Charles	1050	659	405	888	508	875	1670	830	2500	3717506	123.91
Dorchester	583	422	164	594	381	569	1050	503	1552	2230373	119.75
Frederick	1128	630	457	678	600	666	1187	600	1787	2615079	121.95
Garrett	281	213	87	312	206	304	555	305	860	1244731	120.60
Harford	1333	905	489	998	904	982	1713	903	2616	3847097	122.57
Howard	467	433	229	468	334	458	812	426	1238	1842583	124.04
Kent	217	139	90	144	129	142	240	123	363	541514	124.31
Montgomery	3679	2087	1969	2888	1912	2855	5287	2576	7863	14125488	149.71
Prince George's	8006	4810	3819	5868	4433	5753	10440	4878	15318	24192544	131.61
Queen Anne's	244	196	59	257	202	252	428	215	643	939313	121.72
St. Mary's	859	538	320	629	491	625	1147	562	1710	2515381	122.61
Somerset	310	229	102	335	208	325	606	292	898	1264074	117.34
Talbot	287	227	121	243	190	240	420	215	635	932956	122.44
Washington	1021	800	451	1299	795	1272	2244	1223	3467	5136319	123.45
Wicomico	1261	795	522	946	726	920	1808	764	2572	3655094	118.43
Worcester	492	325	233	348	284	343	638	317	955	1387083	120.98
Total Counties	32871	21189	13698	27065	19423	26576	47662	24122	71783	110999577	128.86
Baltimore City	20281	14840	5034	36754	14795	35833	67810	33269	101079	149726654	123.44
State	53152	36029	18732	63818	34218	62409	115471	57391	172862	260726231	125.69

CHART 3

AFDC-TOTAL and AFDC-ONLY RECIPIENTS

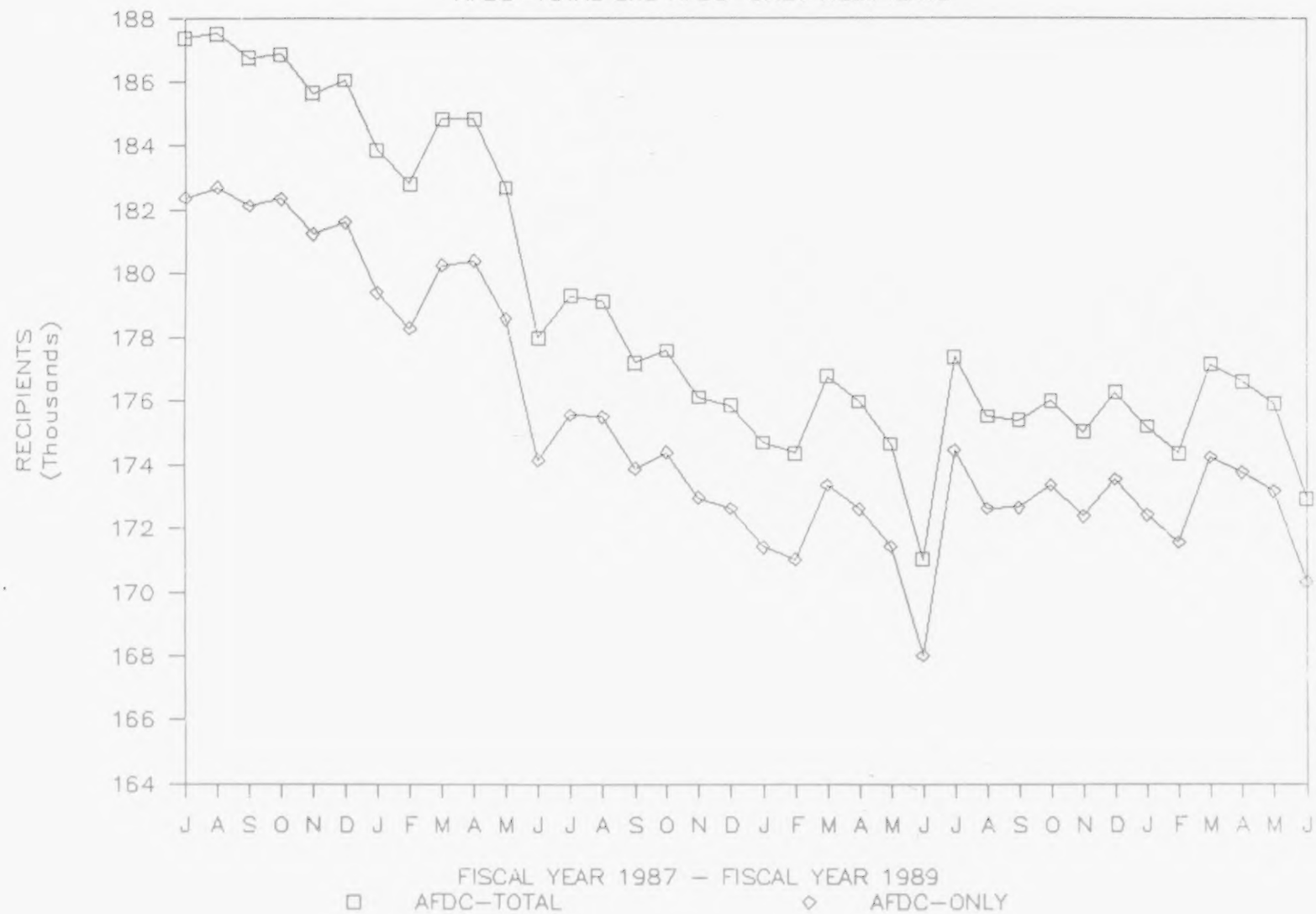
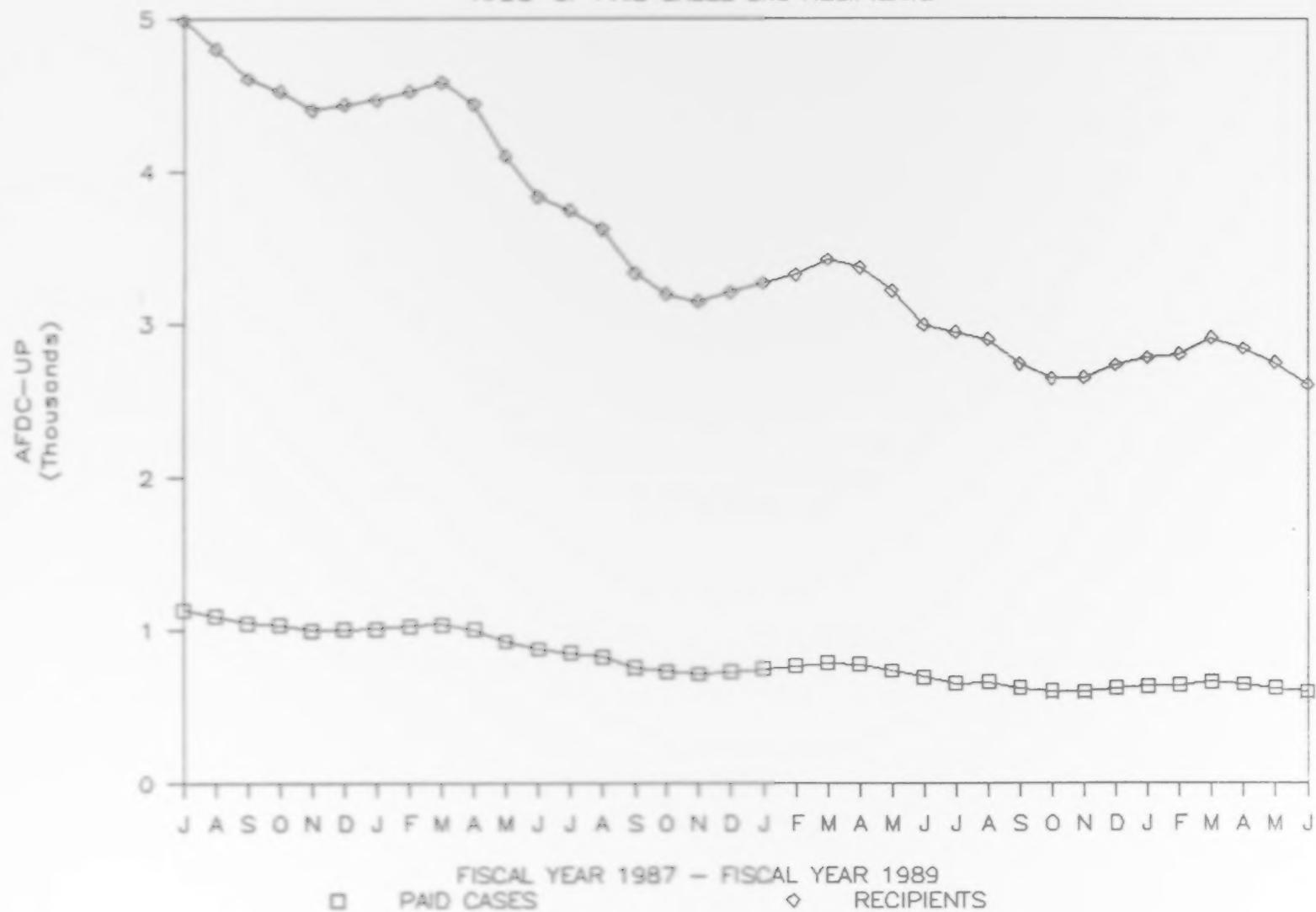


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
ANNUAL 1989

LOCAL DEPARTMENT	APPLICATIONS		CASES			RECIPIENTS			PAYMENTS		
	RECEIVED	APPROVED	AVERAGE		CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
			NOT APPROVED	UNDER CARE							
Allegany	239	118	110	163	130	157	368	313	681	806663	98.71
Anne Arundel	123	37	91	23	31	23	54	46	100	128010	106.94
Baltimore	306	79	244	65	79	63	136	125	261	353232	112.93
Calvert	6	3	5	8	3	8	17	15	32	39909	102.86
Caroline	17	1	17	0	1	0	0	0	0	0	0.00
Carroll	33	5	35	2	4	2	3	3	6	7787	102.46
Cecil	99	30	80	13	27	12	30	24	55	64893	98.62
Charles	41	33	16	21	24	20	55	40	94	120625	106.47
Dorchester	26	5	14	4	6	3	6	6	12	12415	85.62
Frederick	60	6	52	4	4	3	6	7	12	15119	102.85
Garrett	82	39	38	56	54	55	135	109	244	290068	99.10
Harford	55	13	48	4	15	4	8	8	16	18283	94.73
Howard	11	7	8	4	5	3	9	7	15	17642	97.47
Kent	16	2	12	1	2	1	4	2	6	2148	29.83
Montgomery	128	32	110	37	42	36	96	72	168	239145	118.86
Prince George's	58	30	48	23	27	22	65	45	110	139912	105.91
Queen Anne's	10	3	9	2	5	2	3	4	7	9981	124.76
St. Mary's	58	20	43	19	23	19	40	38	77	97582	105.15
Somerset	9	6	5	4	8	4	14	9	22	21442	80.61
Talbot	2	0	3	1	0	1	2	2	4	4448	92.67
Washington	85	42	68	46	50	45	103	80	192	235981	102.51
Wicomico	109	14	90	6	11	6	18	12	31	36998	101.09
Worcester	7	1	7	1	0	1	1	1	2	4017	143.46
Total Counties	1580	526	1153	506	551	489	1172	976	2147	2666300	103.47
Baltimore City	416	106	271	144	112	138	353	275	628	782954	103.94
State	1996	632	1424	650	663	626	1524	1251	2775	3449254	103.58

CHART 4

AFDC-UP PAID CASES and RECIPIENTS



T A B L E 6
E M E R G E N C Y A S S I S T A N C E P A Y M E N T S
E A F C a n d E A
A N N U A L 1 9 8 9

LOCAL DEPARTMENT	PAID CASES	E A F C NET EXPENDED	AVERAGE PER CASE	PAID CASES	E A NET EXPENDED	AVERAGE PER CASE
Allegany	419	56678.95	135.27	78	11585.33	148.53
Anne Arundel	1088	213342.24	196.09	1019	175732.23	172.46
Baltimore	1743	368910.70	211.65	999	166148.70	166.32
Calvert	31	4505.84	145.35	19	4025.11	211.85
Caroline	47	7939.98	168.94	14	3154.00	225.29
Carroll	103	19579.65	190.09	46	12707.72	276.25
Cecil	127	16758.77	131.96	12	1616.02	134.67
Charles	207	38695.82	186.94	64	17007.24	265.74
Dorchester	113	17184.82	152.08	16	5840.00	365.00
Frederick	212	32660.93	154.06	63	10504.40	166.74
Garrett	76	10042.53	132.14	8	3150.88	393.86
Harford	349	76029.85	217.85	338	58478.50	173.01
Howard	348	61875.29	177.80	165	23071.71	139.83
Kent	45	5151.03	114.47	4	1700.00	425.00
Montgomery	733	142412.13	194.29	292	60333.74	206.62
Prince George's	2176	473274.17	217.50	1387	237318.54	171.10
Queen Anne's	19	2659.57	139.98	4	1580.00	395.00
St. Mary's	271	51988.06	191.84	226	42338.88	187.34
Somerset	77	10112.44	131.33	20	5267.00	263.35
Talbot	55	9135.18	166.09	30	6203.41	206.78
Washington	436	66618.98	152.80	104	15976.10	153.62
Wicomico	540	102726.77	190.23	370	66753.89	180.42
Worcester	31	4305.46	138.89	12	3181.50	265.13
Total Counties	9246	1792589.16	193.88	5290	933674.90	176.50
Baltimore City	12943	2761418.12	213.35	9766	1702795.25	174.36
State	22189	4554007.28	205.24	15056	1636470.15	175.11

CHART 5

EMERGENCY ASSISTANCE

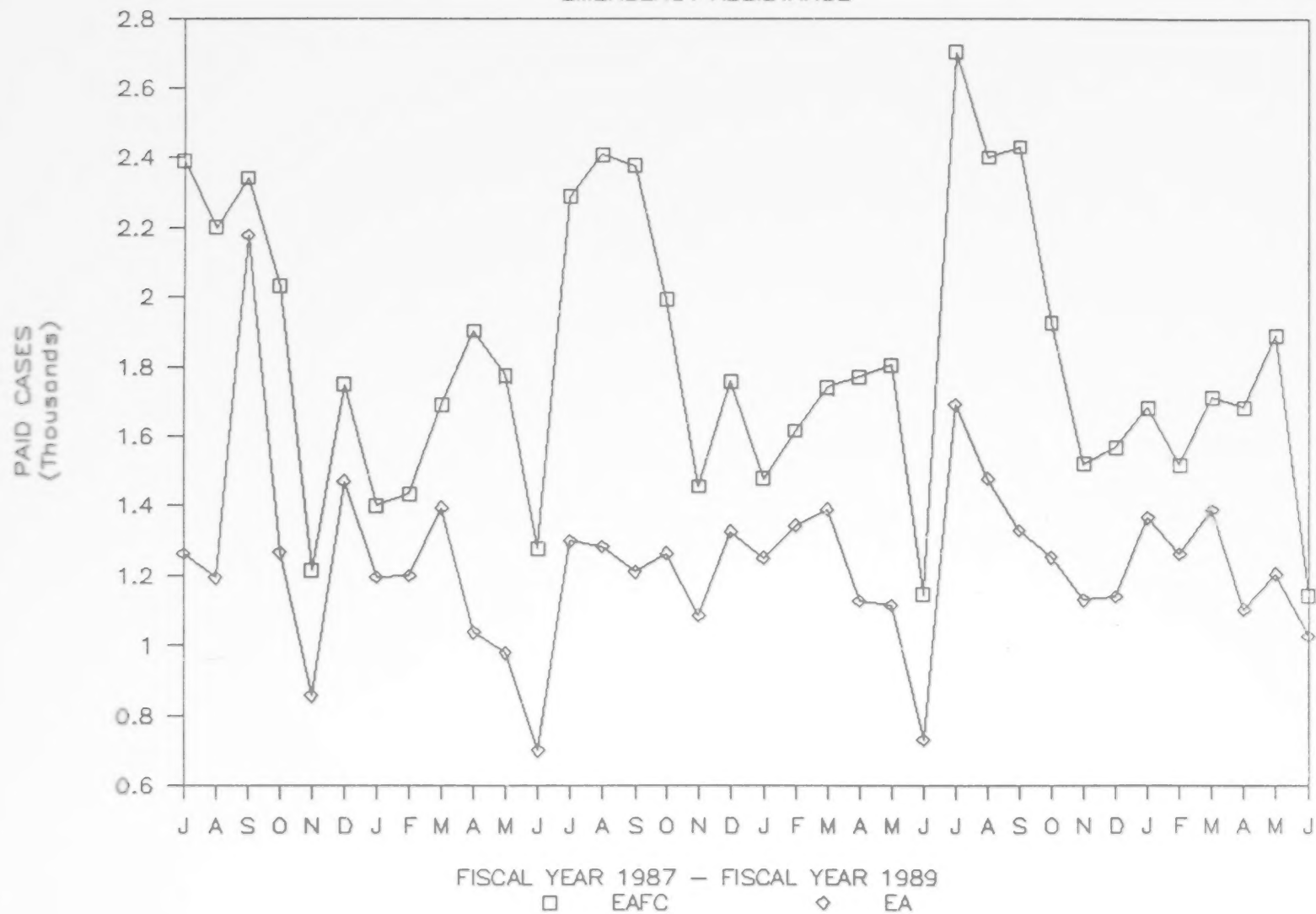


TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
ANNUAL 1989

LOCAL DEPARTMENT	APPLICATIONS			CASES		RECIPIENTS PAYMENTS			
	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	554	425	131	161	276	173	183	278382	127.00
Anne Arundel	2072	1202	861	558	1069	558	581	1269666	182.03
Baltimore	1920	1201	744	639	984	636	660	1633586	206.42
Calvert	186	128	65	83	108	86	88	164570	156.14
Caroline	108	52	57	24	40	24	26	49017	159.66
Carroll	358	262	145	106	221	103	108	221652	170.90
Cecil	485	290	189	95	187	103	108	214953	165.86
Charles	589	367	209	154	280	155	158	339538	179.27
Dorchester	221	116	90	56	94	57	60	119528	166.47
Frederick	513	195	312	92	185	96	101	195715	161.75
Garrett	123	58	56	35	46	36	38	72720	159.82
Harford	418	208	223	141	199	142	148	270924	152.29
Howard	157	124	90	56	108	54	55	113930	171.84
Kent	97	29	67	16	26	17	17	37452	182.69
Montgomery	1774	1315	773	832	1233	821	939	2576515	228.76
Prince George's	1921	1270	821	664	1218	633	655	1377686	175.21
Queen Anne's	104	65	44	35	62	35	36	68935	158.11
St. Mary's	364	207	167	126	186	127	132	267019	169.11
Somerset	103	68	31	44	63	44	47	79121	141.54
Talbot	110	72	44	38	70	37	38	76062	166.44
Washington	312	198	182	98	160	101	106	190790	150.35
Wicomico	499	257	241	115	197	118	124	210011	141.42
Worcester	144	71	97	31	67	31	33	59690	150.73
Total Counties	13132	8180	5639	4201	7079	4185	4439	9887462	185.62
Baltimore City	23112	16834	5555	13387	15416	13327	13484	28631475	176.95
State	36244	25014	11194	17587	22495	17512	17923	38518937	179.09

CHART 6

GPA PAID CASES and RECIPIENTS

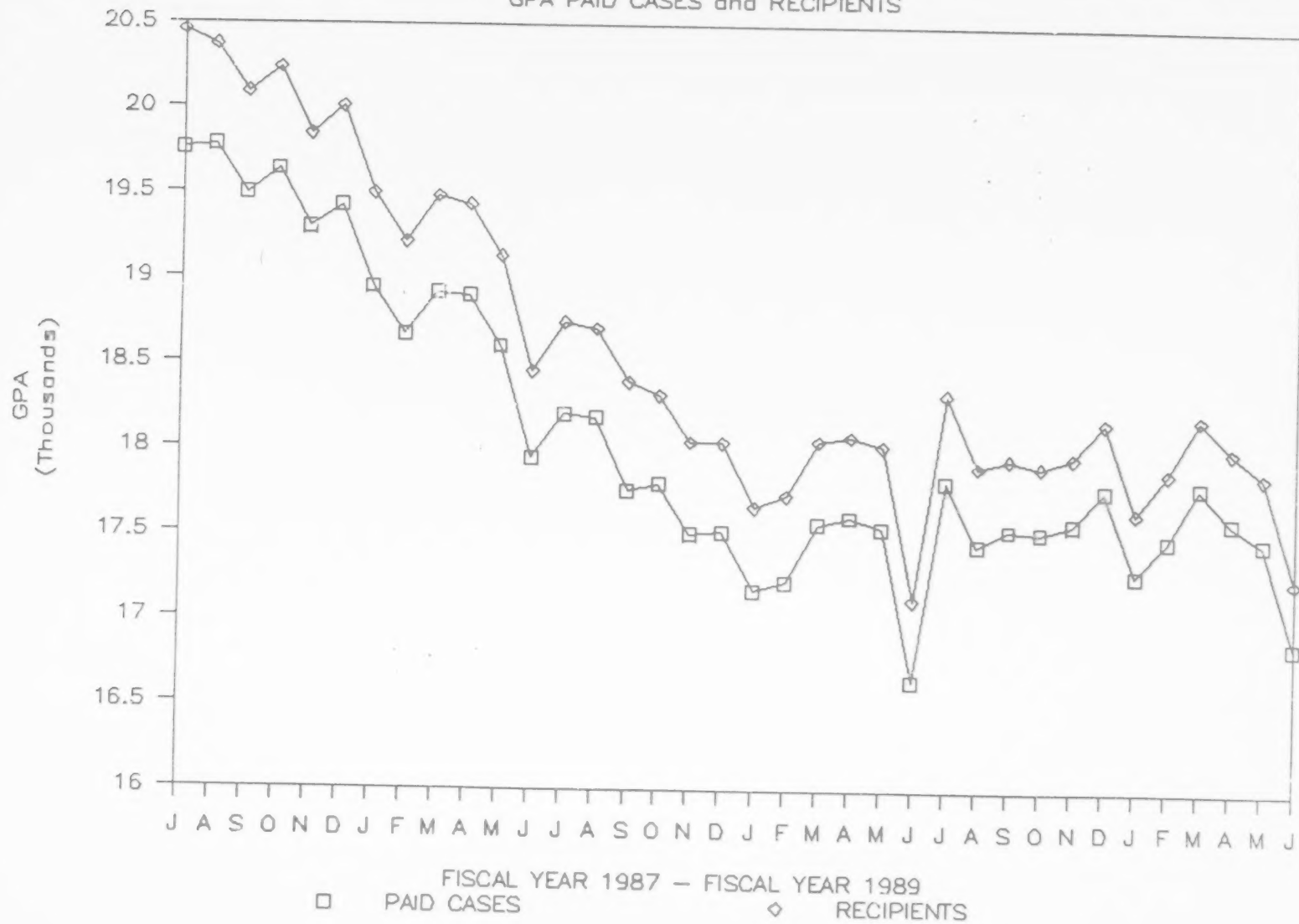


TABLE 8
(GPA - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
ANNUAL 1989

LOCAL DEPARTMENT	APPLICATIONS			CASES		RECIPIENTS PAYMENTS			
	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0.00
Baltimore	851	194	644	67	190	57	61	172214	235.59
Calvert	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0.00
Montgomery	1201	525	649	293	715	246	384	852796	185.11
Prince George's	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0.00
Total Counties	2052	719	1293	360	905	303	445	1025010	192.02
Baltimore City	1545	1465	142	477	2001	216	217	484350	186.36
State	3597	2184	1435	837	2906	518	661	1509360	190.17

TABLE 9
MEDICAL ASSISTANCE
ANNUAL 1989
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU- NITY	LONG TERM	COMMU- NITY	LONG TERM	COMMU- NITY	LONG TERM	COMMU- NITY	LONG TERM	COMMU- NITY	LONG TERM
Allegany	4419	332	50	158	2525	33	1827	131	4402	322
Anne Arundel	8388	683	678	378	2544	91	5060	234	8282	703
Baltimore	8859	1885	815	786	3134	304	4643	751	8592	1841
Calvert	1422	61	189	38	627	5	603	15	1419	58
Caroline	889	47	53	20	309	2	573	27	935	49
Carroll	1775	274	173	133	574	6	1026	139	1773	278
Cecil	2203	139	240	66	851	2	1110	65	2201	133
Charles	2678	94	276	75	1068	7	1301	19	2645	101
Dorchester	1524	51	112	31	476	6	928	14	1516	51
Frederick	2909	156	247	114	915	1	1716	43	2878	158
Garrett	1772	63	221	40	809	10	760	15	1790	65
Harford	3457	222	395	106	1317	4	1737	109	3449	219
Howard	1531	136	206	72	651	30	830	59	1687	161
Kent	894	16	116	6	225	7	561	4	902	17
Montgomery	8400	1384	1122	635	2382	183	5118	545	8622	1363
Prince George's	10980	925	1075	334	3188	21	6598	569	10861	924
Queen Anne's	1004	71	82	39	387	4	528	28	997	71
St. Mary's	1553	156	120	79	602	3	717	49	1439	131
Somerset	1342	97	141	54	462	8	709	35	1312	97
Talbot	1054	40	79	35	368	1	597	4	1044	40
Washington	3612	169	392	142	1304	4	1891	41	3587	187
Wicomico	2963	173	282	124	1087	8	1537	46	2906	178
Worcester	1348	69	106	52	355	2	826	23	1287	77
Total Counties	74976	7243	7170	3517	26160	742	41196	2965	74526	7224
Baltimore City	35364	3083	2731	892	12894	386	18927	1696	34552	2974
State	110340	10326	9901	4409	39054	1128	60123	4661	109078	10198

TABLE 10
MEDICAL ASSISTANCE
ANNUAL 1989

SSI - APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	202	194	3	5	202
Anne Arundel	493	462	10	25	497
Baltimore	1159	1002	30	125	1157
Calvert	90	84	3	3	90
Caroline	104	96	5	3	104
Carroll	149	124	1	18	143
Cecil	121	119	0	1	120
Charles	82	77	0	5	82
Dorchester	97	93	4	0	97
Frederick	141	141	0	0	141
Garrett	90	85	5	0	90
Harford	189	161	3	22	186
Howard	142	149	1	0	150
Kent	35	32	2	2	36
Montgomery	738	687	4	40	731
Prince George's	879	829	4	31	864
Queen Anne's	58	58	0	0	58
St. Mary's	124	123	0	1	124
Somerset	137	130	5	1	136
Talbot	68	67	1	0	68
Washington	207	206	1	4	211
Wicomico	262	245	17	2	264
Worcester	124	121	2	4	127
Total Counties	5691	5285	101	292	5678
Baltimore City	3348	3348	0	0	3348
State	9039	8633	101	292	9026

TABLE 11
RECONSIDERATIONS COMPLETED
ANNUAL 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	* GPA	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	41	2111	272	2383	2	2039	2795	26	456
Anne Arundel	100	3731	30	3761	184	2737	1694	657	2485
Baltimore	132	7101	86	7187	190	5649	2860	612	1524
Calvert	12	672	15	687	25	395	423	238	203
Caroline	15	492	0	492	4	296	401	42	84
Carroll	64	718	1	719	23	407	466	45	276
Cecil	9	900	10	910	16	639	731	164	107
Charles	20	1370	26	1396	59	1323	816	469	140
Dorchester	13	1094	5	1099	20	790	795	84	132
Frederick	111	987	6	993	38	639	644	315	305
Garrett	3	499	92	591	28	428	942	304	135
Harford	33	1489	1	1490	69	1136	998	227	273
Howard	29	539	2	541	15	431	380	139	83
Kent	2	227	1	228	3	137	297	29	3
Montgomery	146	4193	51	4244	245	3360	2346	994	1430
Prince George's	65	8416	21	8437	249	4670	1749	1183	1127
Queen Anne's	7	382	1	383	16	232	335	93	93
St. Mary's	21	942	28	970	89	759	707	130	165
Somerset	3	564	4	568	20	429	998	142	119
Talbot	0	338	2	340	17	229	421	74	118
Washington	29	1989	60	2049	50	1648	1695	501	472
Wicomico	25	1323	6	1329	20	869	1558	214	285
Worcester	4	526	1	527	10	405	395	149	166
Total Counties	884	40603	721	41324	1392	29647	24446	6831	10181
Baltimore City	512	57224	193	57417	4261	65412	21085	6018	4766
State	1396	97827	914	98741	5653	5059	45531	12849	14947

* GPA includes Regular GPA and GPA Refugees

T A B L E 12
C A S E S U N D E R C A R E
A N N U A L 1 9 8 9

LOCAL DEPARTMENT	SPEND DOWN				
	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	15959	6303	5924	214	0
Anne Arundel	32743	10750	10544	125	1
Baltimore	53016	12335	29167	327	224
Calvert	5591	2923	1405	75	2
Caroline	6467	1234	1173	14	2
Carroll	10304	8027	4039	38	0
Cecil	7750	14211	2072	49	0
Charles	10443	5447	2300	66	0
Dorchester	8934	2014	1830	62	0
Frederick	9993	2597	3877	123	0
Garrett	6453	2903	1805	35	0
Harford	13644	5978	4224	59	0
Howard	9712	11740	1442	41	28
Kent	3222	475	780	0	0
Montgomery	59887	11974	22120	395	0
Prince George's	69004	16523	14921	227	162
Queen Anne's	4353	1545	1277	45	1
St. Mary's	9393	2773	2393	45	0
Somerset	7930	7423	2229	41	0
Talbot	4806	1405	1723	65	0
Washington	20951	7370	6146	150	0
Wicomico	14993	4493	3951	90	0
Worcester	6947	2226	2137	63	1
Total Counties	392495	142669	127479	2349	421
Baltimore City	300092	92368	51774	1046	294
State	692587	235037	179253	3395	715

TABLE 13
FOOD STAMP PROGRAM
ANNUAL 1989
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	622	609	76	685	2009	1426	551	1977
Anne Arundel	1413	2437	84	2521	7019	3247	2827	6074
Baltimore	5773	4163	1662	5825	5198	3279	2338	5617
Calvert	450	379	87	466	537	324	255	579
Caroline	336	234	90	324	784	544	259	803
Carroll	544	447	173	620	844	461	451	912
Cecil	742	584	204	788	1481	995	492	1487
Charles	1056	825	213	1038	1741	1321	509	1830
Dorchester	592	468	107	575	708	445	285	730
Frederick	1030	567	382	949	1244	637	621	1258
Garrett	67	111	1	112	820	519	245	764
Harford	829	709	193	902	2327	1002	1378	2380
Howard	582	523	165	688	757	577	328	905
Kent	178	103	62	165	382	228	189	417
Montgomery	5014	4379	1507	5886	5411	3450	2442	5892
Prince George's	8052	7275	1625	8900	10247	7633	3560	11193
Queen Anne's	219	176	44	220	366	291	121	412
St. Mary's	861	549	278	827	1014	552	481	1033
Somerset	234	210	38	248	1437	1194	285	1479
Talbot	171	173	34	207	557	412	277	689
Washington	847	774	186	960	2568	2058	911	2969
Wicomico	1207	802	397	1199	2165	1354	931	2285
Worcester	463	375	131	506	674	477	290	767
Total Counties	31282	26872	7739	34611	50290	32426	20026	52452
Baltimore City	43877	34221	8524	42745	19054	14230	5611	19841
State	75159	61093	16263	77356	69344	46656	25637	72293

TABLE 14
F O O D S T A M P P R O G R A M
A N N U A L 1 9 8 9

LOCAL DEPARTMENT	AVERAGE CERTIFIED HOUSEHOLDS			AVERAGE PARTICIPATING HOUSEHOLDS			AVERAGE INDIVIDUALS			\$ VALUE OF COUPONS
	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	
Allegany	1183	1810	2992	1186	1814	3000	3511	4082	7592	4617735
Anne Arundel	2237	1931	4168	2096	2092	4188	5728	4305	10033	6961348
Baltimore	4077	2844	6921	4099	2704	6803	10775	4811	15586	11300837
Calvert	314	358	672	321	348	669	934	767	1701	1074737
Caroline	209	362	571	211	358	569	608	630	1238	686892
Carroll	341	513	855	341	519	860	885	1047	1932	1133038
Cecil	533	706	1238	529	689	1218	1511	1502	3012	1933967
Charles	830	901	1731	823	899	1722	2336	1985	4321	2972515
Dorchester	475	474	950	478	467	945	1374	795	2169	1291626
Frederick	488	682	1169	489	670	1159	1391	1361	2752	1647773
Garrett	266	597	864	257	604	862	852	1621	2473	1449347
Harford	771	1032	1803	780	1049	1829	2120	2168	4289	2673207
Howard	395	443	838	403	451	855	1095	896	1991	1336244
Kent	94	249	343	96	247	343	256	418	674	357786
Montgomery	3046	2369	5416	2984	2308	5292	7775	4099	11874	8185965
Prince George's	4466	2837	7303	4407	2575	6982	12410	5491	17900	13687570
Queen Anne's	170	284	454	171	278	449	468	558	1027	599343
St. Mary's	507	642	1149	538	634	1172	1528	1436	2964	1909725
Somerset	251	508	759	249	514	763	707	1092	1798	1010512
Talbot	163	357	520	162	353	515	443	638	1080	643595
Washington	1055	1342	2397	1047	1361	2408	3061	2924	5984	3578097
Wicomico	673	1156	1829	686	1129	1815	2006	2313	4319	2640870
Worcester	292	431	723	297	423	720	837	870	1706	1036446
Total Counties	22836	22827	45663	22650	22487	45137	62607	45807	108414	72729175
Baltimore City	42142	18921	61063	42121	17812	59934	104299	34035	138334	103697520
State	64978	41748	106726	64772	40299	105071	166906	79842	246747	176426695

CHART 7

FS HOUSEHOLDS CERTIFIED

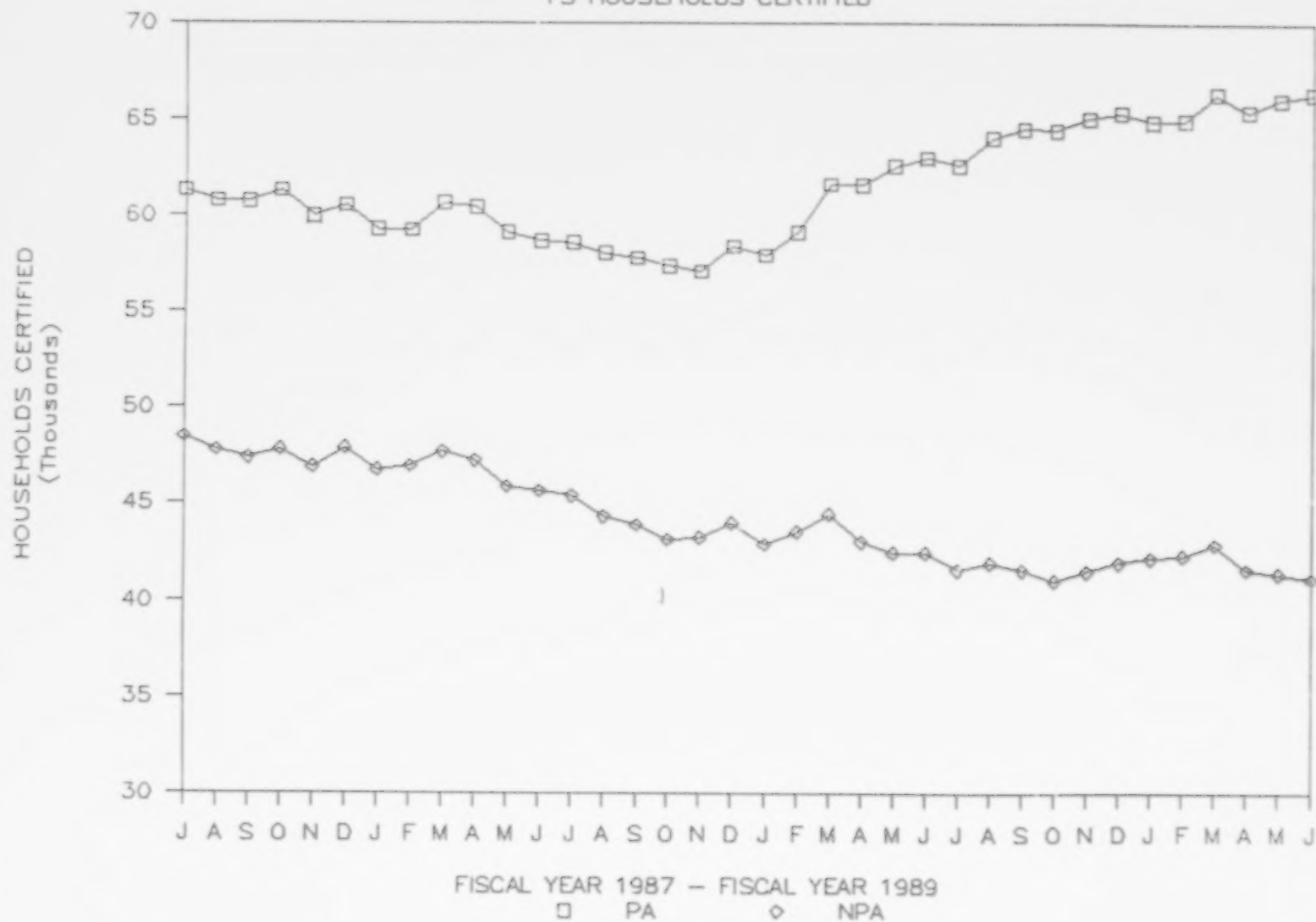


TABLE 15

INVESTIGATIONS OF RECIPIENT FRAUD

FISCAL YEAR 1989	R E F E R R A L			I N V E S T I G A T I O N S						C O M P L E T E D		
	FRAUD INDICATED			NON - FRAUD			TOTAL TOTAL TOTAL					
	PA	NPA MA	NPA FS	PA	NPA MA	NPA FS	PA	NPA MA	NPA FS	PA	NPA MA	NPA FS
Allegany	14	21	0	14	2	0	16	7	4	30	9	4
Anne Arundel	65	200	3	59	2	3	39	57	1	98	59	4
Baltimore Co.	119	64	3	46	3	1	68	35	5	114	38	6
Calvert	0	10	0	0	0	1	0	9	0	0	9	1
Caroline	9	1	1	5	0	2	3	1	0	8	1	2
Carroll	10	4	3	3	1	0	7	2	1	10	3	1
Cecil	7	2	2	1	2	0	1	2	0	2	4	0
Charles	5	4	0	0	0	1	3	5	0	3	5	1
Dorchester	11	9	1	6	0	1	0	6	4	6	6	5
Frederick	28	1	3	10	1	0	17	2	1	27	3	1
Garrett	7	2	4	5	0	2	5	2	0	10	2	2
Harford	26	17	5	10	0	4	12	3	1	22	3	5
Howard	2	6	1	2	1	0	3	5	1	5	6	1
Kent	3	4	0	2	0	1	5	2	0	7	2	1
Montgomery	31	17	1	9	2	1	22	11	3	31	13	4
Prince George's	162	23	7	64	6	5	101	16	5	165	22	10
Queen Anne's	4	4	1	4	0	0	3	0	0	7	0	0
St. Mary's	12	1	0	4	0	1	9	1	1	13	1	2
Somerset	6	4	2	6	0	0	3	6	2	9	6	2
Talbot	1	9	2	2	0	0	3	5	2	5	5	2
Washington	14	13	0	7	0	1	8	10	0	15	10	1
Wicomico	28	4	4	31	1	4	14	2	2	45	3	6
Worcester	8	3	1	2	0	0	3	5	0	5	5	0
Total Counties	572	423	44	292	21	28	345	194	33	637	215	61
Baltimore City	489	244	18	178	56	5	292	204	12	470	260	17
S T A T E	1061	667	62	470	77	33	637	398	45	1107	475	78

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
FISCAL YEAR 1988/FISCAL YEAR 1989

LOCAL DEPARTMENT	AVERAGE FY 1988	AVERAGE FY 1989	% INCREASE/DECREASE
Allegany	1366	1316	-3.6%
Anne Arundel	2524	2479	-1.8%
Baltimore	4097	4308	5.2%
Calvert	393	393	0.0%
Caroline	302	298	-1.1%
Carroll	424	435	2.6%
Cecil	573	598	4.4%
Charles	870	865	-0.6%
Dorchester	524	565	7.9%
Frederick	635	631	-0.6%
Garrett	364	347	-4.7%
Harford	1015	926	-8.8%
Howard	375	444	18.3%
Kent	145	134	-7.6%
Montgomery	2653	2762	4.1%
Prince George's	5661	5520	-2.5%
Queen Anne's	263	241	-8.1%
St. Mary's	595	605	1.7%
Somerset	324	321	-1.0%
Talbot	209	228	9.0%
Washington	1301	1274	-2.1%
Wicomico	832	891	7.1%
Worcester	310	325	4.8%
Baltimore City	35921	35655	-0.7%
Statewide	61674	61561	-0.2%

CHART 8

AFDC-TOTAL CASES CONTINUED

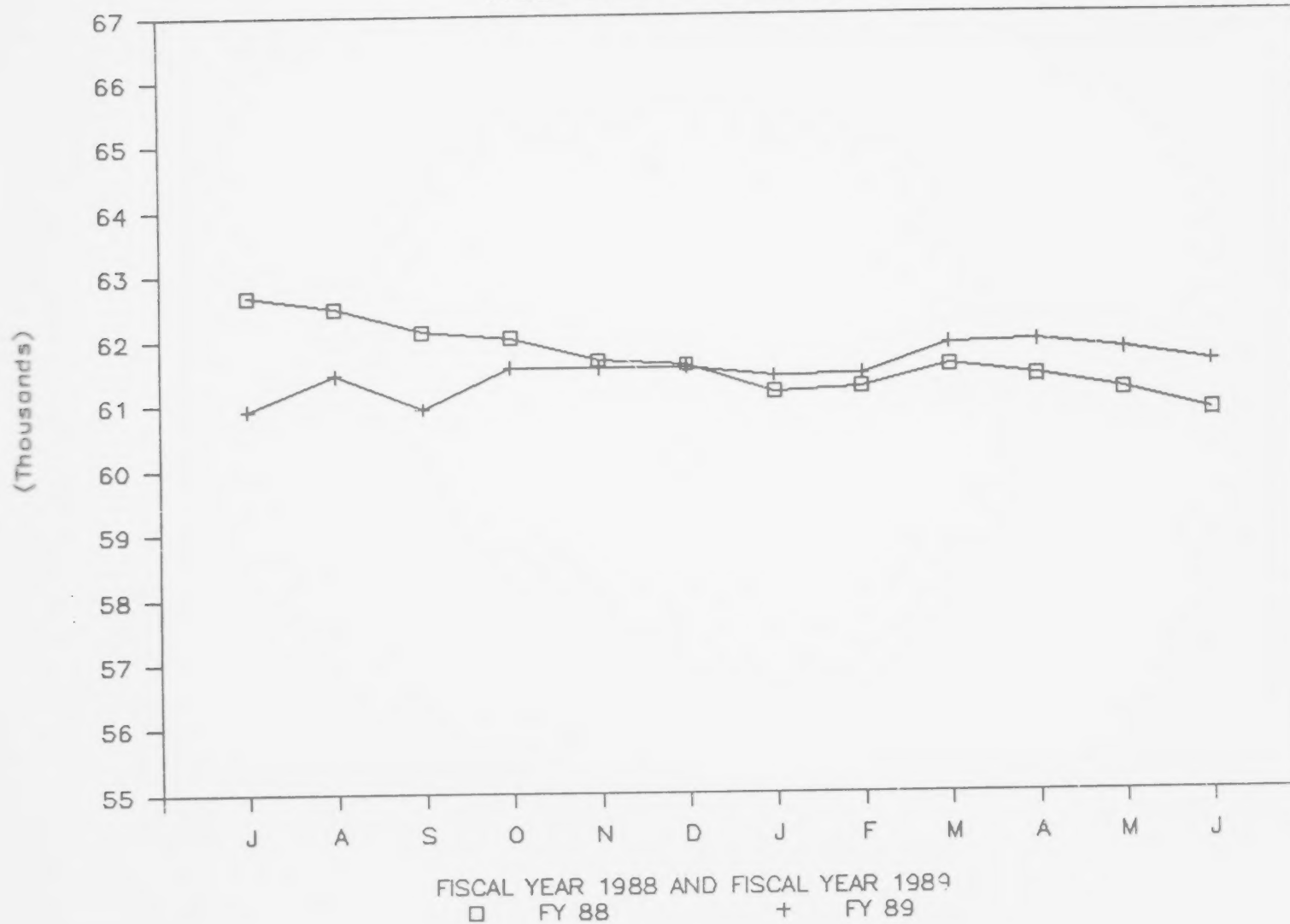


TABLE 17

EMERGENCY ASSISTANCE

APPROVED CASES : PROGRAM CATEGORY By EMERGENCY TYPE

FISCAL YEAR 1989	DISASTER	EVICTON	DIRE NEED	ESSENT APPIANCE	STRANDED	HOME CHILD	HARSH WEATHER	THEFT MONEY	BURIAL	TOTAL	PERCENT of GRAND TOTAL
EA: W/Child	88	3,638	24	344	12	3	197	25	186	4,517	13.7
EA: Adults	183	7,127	93	590	223	1	106	27	627	8,977	27.2
EA: Refugee	0	0	0	0	0	0	0	0	0	0	0.0
EA: TOTAL	271	10,765	117	934	235	4	303	52	813	13,494	40.8%
EA: Percent	2.0	79.8	0.9	6.9	1.7	0.0	2.2	0.4	6.0	100.0	
- EAFC -	382	11,212	173	2,643	56	44	4,927	81	25	19,543	59.2%
EAFC: Percent	2.0	57.4	0.9	13.5	0.3	0.2	25.2	0.4	0.1	100.0	
EA & EAFC TOTAL	653	21,977	290	3,577	291	48	5,230	133	838	33,037	100.0%
Percent of Grand Total	2.0	66.5	0.9	10.8	0.9	0.1	15.8	0.4	2.5	100.0	

CODING ERRORS: HARSH WEATHER, all cases should be charged to EAFC; BURIAL, all cases should be charged to EA.

TABLE 18
EMERGENCY ASSISTANCE
APPLICATIONS RECEIVED AND APPLICATIONS APPROVED

LOCAL DEPARTMENT	DISASTER		EVICTIONS		DIRE NEED		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		(FUEL GRANTS) HARSH WEATHER		THEFT OF MONEY		BURIALS		TOTAL REC'D	TOTAL APPR'D
	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR		
Allegany	18	9	88	70	1	1	70	56	1	1	1	0	243	195	3	2	5	1	430	335
Anne Arundel	54	37	2,048	1,368	83	68	36	23	31	25	11	4	540	295	24	22	21	18	2,848	1,860
Baltimore Co.	97	57	3,132	2,157	39	20	39	30	15	12	18	9	631	365	11	11	57	30	4,039	2,691
Calvert	4	2	27	15	0	0	5	4	4	3	1	1	29	19	0	0	2	2	72	46
Caroline	5	2	112	29	1	0	2	0	3	1	0	0	76	34	2	1	2	2	203	69
Carroll	9	9	91	72	1	1	10	9	0	0	1	1	52	43	0	0	9	9	173	144
Cecil	1	0	44	10	0	0	2	0	7	1	0	0	337	107	2	2	4	0	397	120
Charles	34	13	224	58	88	64	19	11	11	9	0	0	199	108	2	2	16	9	593	274
Dorchester	4	2	45	41	2	2	3	3	6	6	1	1	70	61	3	3	15	11	149	130
Frederick	9	7	210	95	0	0	0	0	43	12	0	0	164	148	2	2	9	6	437	270
Garrett	2	2	11	10	1	1	2	2	1	1	1	1	89	70	0	0	4	3	111	90
Harford	35	26	1,112	574	27	12	13	9	34	26	3	1	281	107	2	2	10	6	1,517	763
Howard	70	44	369	240	2	0	7	3	10	9	2	2	211	140	0	0	1	0	672	438
Kent	1	1	8	6	0	0	2	1	0	0	2	2	46	34	0	0	2	2	61	46
Montgomery	44	20	1,012	595	20	7	7	3	31	22	8	2	447	230	9	6	42	27	1,620	912
Pr George's	62	51	4,302	3,327	1	0	8	5	19	15	5	3	706	449	3	0	69	64	5,175	3,714
Queen Anne's	1	1	4	2	0	0	0	0	3	3	0	0	18	15	0	0	2	2	28	23
St. Mary's	35	25	376	247	18	16	28	21	19	16	2	0	158	108	7	6	15	10	658	449
Somerset	9	4	23	17	0	0	3	3	4	4	2	1	70	55	2	2	5	5	118	91
Talbot	5	2	66	42	0	0	3	3	2	2	0	0	42	30	2	2	3	2	123	83
Washington	28	10	613	262	4	0	26	14	51	13	5	0	627	237	2	1	2	2	1,358	539
Wicomico	1	1	3	2	0	0	0	0	0	0	0	0	471	329	0	0	1	0	476	332
Worcester	2	1	19	8	1	0	8	7	7	6	1	1	33	18	0	0	4	4	75	45
Total Counties	530	326	13,939	9,247	289	192	293	207	302	187	64	29	5,540	3,197	76	64	300	215	21,333	13,664
Baltimore City	361	331	13,391	12,727	108	98	3,465	3,369	115	104	20	17	2,228	2,033	71	71	655	619	20,414	19,371
State	891	657	27,330	21,974	397	290	3,758	3,576	417	291	84	48	7,768	5,230	147	135	955	834	41,747	33,035

TABLE 19
EMERGENCY ASSISTANCE
APPROVED PAYMENTS : PROGRAM CATEGORY By EMERGENCY TYPE

FISCAL YEAR 1989	DISASTER	EVICTON	DIRE NEED	ESSENT APPIANCE	STRANDED	HOME CHILD	HARSH WEATHER	THEFT MONEY	BURIAL	TOTAL	PERCENT of GRAND TOTAL
EA: W/Child	\$15,300	\$424,310	\$3,117	\$45,498	\$1,626	\$324	\$24,736	\$2,508	\$118,022	\$635,441	10.0
EA: Adults	33,032	1,216,661	17,686	109,486	23,205	200	15,233	4,003	400,764	1,820,270	28.6
EA: Refugee	0	0	0	0	0	0	0	0	0	0	0.0
EA: TOTAL	\$48,332	\$1,640,971	\$20,803	\$154,984	\$24,831	\$524	\$39,969	\$6,511	\$518,786	\$2,455,711	38.6%
EA: Percent	2.0	66.8	0.8	6.3	1.0	0.0	1.6	0.3	21.1	100.0	
=====											
- E A F C -	\$78,355	\$2,486,652	\$39,411	\$644,123	\$10,578	\$7,068	\$606,133	\$15,726	\$11,913	\$3,899,959	61.4%
EAFC: Percent	2.0	63.8	1.0	16.5	0.3	0.2	15.5	0.4	0.3	100.0	
=====											
EA & EAFC TOTAL	\$126,687	\$4,127,623	\$60,214	\$799,107	\$35,409	\$7,592	\$646,102	\$22,237	\$530,699	\$6,355,670	100.0%
Percent of Grand Total	2.0	64.9	0.9	12.6	0.6	0.1	10.2	0.3	8.4	100.0	

CODING ERRORS: HARSH WEATHER, all payments should be charged to EAFC; BURIAL, all payments should be charged to EA.

TABLE 20
(PAA)
PUBLIC ASSISTANCE TO ADULTS
FISCAL YEAR 1989

LOCAL DEPARTMENT NAME	A P P L I C A T I O N S			C A S E S	
	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED
Allegany	35	32	5	58	19
Anne Arundel	51	53	5	129	39
Baltimore	109	109	24	203	97
Calvert	10	12	2	20	9
Caroline	5	4	0	15	6
Carroll	57	56	7	96	41
Cecil	9	10	0	15	6
Charles	14	12	5	30	18
Dorchester	15	15	1	18	16
Frederick	42	43	2	126	35
Garrett	4	5	0	7	1
Harford	8	9	0	36	5
Howard	2	10	4	40	9
Kent	4	4	0	4	4
Montgomery	86	85	3	196	76
Prince George's	78	90	23	133	49
Queen Anne's	7	7	0	10	1
St. Mary's	9	10	0	28	9
Somerset	9	9	0	7	5
Talbot	2	2	0	1	1
Washington	49	45	13	55	32
Wicomico	27	33	2	48	33
Worcester	10	7	3	7	6
Total Counties	642	662	99	1282	517
Baltimore City	296	297	11	635	265
State	938	959	110	916	782